

BUDGET

Project title: HYSJ! Fortellinger om abort og seksualitet
 Programme applied from: Kultur- og kunstprogrammet
 Exchange rate: 1 NOK = 9,73998 EUR

	Budget EUR	Budget own currency NOK	Notes for the budget	
<i>Exchange rate NOK to EUR : 9,73998</i>				
INCOME				
Nordic Culture Point	100 000 €	974 000	<i>Applied for in this application</i>	
Other Nordic financing				
	<i>Nordic Culture Fund</i>	28 024 €	273 000	<i>Confirmed</i>
Own financing				
	<i>Bank</i>			
	<i>Own funding</i>	133 450 €	1 300 000	<i>Confirmed</i>
Other partners financing				
	<i>Partner 1</i>			
	<i>Partner 2</i>			
Sponsors				
	<i>Sponsor 1</i>			
	<i>Sponsor 2</i>			
Funds and other sources applied				
	<i>Fritzof</i>	15 398 €	150 000	<i>Confirmed</i>
	<i>Kulturådet Norge</i>	10 779 €	105 000	<i>Confirmed</i>
	<i>Extensjonen</i>	41 075 €	400 000	<i>Will be applied March 19</i>
	<i>Andre</i>	14 711 €	143 000	<i>Will be applied March/April 19</i>
Other Income				
	<i>Other source 1</i>			
	<i>Other source 2</i>			
INCOME TOTAL	343 437 €	3 345 000		
EXPENSES				
Travel-expenses:				
	<i>Kongsvinger-Nuuk-Kongsvinger(4 participants á 1436 EUR)</i>	5 748 €	56 000	<i>Covered by Nordic financing</i>
	<i>Nuuk-Kongsvinger-Nuuk(2 participants á 1436 EUR)</i>	2 872 €	28 000	<i>Covered by Nordic financing</i>
	<i>Um á-Kongsvinger-Um á(1 participant)</i>	402 €	3 920	<i>Covered by Nordic financing</i>
	<i>Stockholm -Kongsvinger-Stockholm (1 participant)</i>	107 €	1 040	<i>Covered by Nordic financing</i>
	<i>Kongsvinger-Årvika-Hålsau-Kongsvinger-Årvika(2 p á 461,5 EUR)</i>	923 €	9 000	<i>Covered by Nordic financing</i>
	<i>Årvika-Kongsvinger-Årvika car 2 p(10 á 82,5 EUR)</i>	826 €	8 048	<i>Covered by Nordic financing</i>
	<i>Årvika-Kongsvinger-Årvika taxi bus (2 p x 10 á 47,18 EUR)</i>	472 €	4 600	<i>Covered by Nordic financing</i>
	<i>Årvika -Oslo -Årvika car 2 p (3 x 194,5 EUR)</i>	584 €	5 689	<i>Covered by Nordic financing</i>
Transport:				
Accommodation:				
	<i>4 participants 3 nights hotel Greenland á 167,5 EUR</i>	2 011 €	19 600	<i>Covered by Nordic financing</i>
	<i>7 participants 2 nights hotel Norway á 184,7 EUR</i>	2 585 €	25 200	<i>Covered by Nordic financing</i>
	<i>2 participants 3 nights hotel Austria á 194,9 EUR</i>	1 133 €	11 040	<i>Covered by Nordic financing</i>
Board/meals				
	<i>Board in each Greenland, 5 days * 125,16 EUR * 4 persons</i>	2 503 €	24 400	<i>Covered by Nordic financing</i>
	<i>Board in each Norway 4 days * 80,02 EUR * 7 persons</i>	2 240 €	21 840	<i>Covered by Nordic financing</i>
	<i>Board in each Austria, 5 days * 86,2 EUR * 2 persons</i>	862 €	8 400	<i>Covered by Nordic financing</i>
Salaries and fees				
	<i>Own costs salaries: Coordination, adm. assistance, research, exhibition design etc.</i>	133 386 €	1 300 000	<i>OWN COSTS</i>
	<i>Kunstnergruppa Otalt (1. year 20% X 2 pers x 7 months)</i>	22 987 €	224 000	<i>Covered by Nordic financing</i>
	<i>Kunstnergruppa Otalt (2. year x 50% x 2 pers x 10 months)</i>	82 088 €	800 000	<i>Covered by Nordic financing</i>
	<i>Honorary Greenland</i>	3 078 €	30 000	<i>Covered by Nordic financing</i>
	<i>Honorary x 7 IAWM museums á 1025,8 EUR</i>	7 181 €	70 000	
	<i>Salary external help</i>	5 129 €	50 000	
Administration				
	<i>x</i>			
	<i>x</i>			
Production related costs				
	<i>Costs physical exhibition (carpentry, light design, materials, graphic design)</i>	32 818 €	320 000	
	<i>Additional Costs travelling exhibition</i>	923 €	9 000	
	<i>Costs Web exhibition (Developing, graphic design, production)</i>	15 279 €	149 000	
	<i>Upgrading IAWM web platform</i>	1 026 €	10 000	
	<i>Common all three exhibition formats: Translations, copyrights</i>	3 076 €	30 000	
Marketing				
	<i>advertising</i>	2 563 €	25 000	
	<i>Common all three exhibition formats: Additional graphic design/printing/viral campaign</i>	5 127 €	50 000	
Other costs				
	<i>other costs</i>	5 511 €	51 223	
	<i>x</i>			
COSTS TOTAL	343 437 €			
Additional comments to the budget:		3 345 000		